



# Guilford County

301 West Market Street  
Greensboro, NC 27402

## Meeting Agenda - Final Board of Commissioners

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Thursday, May 1, 2025

5:30 PM

Second Floor, Old County Courthouse

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### I. INVOCATION

### II. PLEDGE OF ALLEGIANCE

### III. WELCOME AND CALL TO ORDER

*Chairman Melvin "Skip" Alston*

### IV. SPEAKERS FROM THE FLOOR

*Each speaker will be allowed three (3) minutes to address the Board. Speakers from the Floor will last for a maximum of thirty (30) minutes.*

### V. PRESENTATIONS

**A. [2025-214](#) RESOLUTION HONORING THE BEN L. SMITH HIGH SCHOOL BOYS VARSITY BASKETBALL TEAM**

**Requested Action:** Receive resolution honoring the Ben L. Smith High School Boys Varsity basketball team on their 2024 Championship Season.

**Sponsors:** Commissioner Frankie T. Jones, Jr.

B.     [2025-249](#)     PRESENTATION OF 2025 EXCELLENCE IN COMMUNICATIONS AWARDS: GUILFORD COUNTY COMMUNICATIONS DEPARTMENT AND GUILFORD COUNTY SHERIFF'S OFFICE

**Background:** During the North Carolina City & County Communicators (NC3C) annual conference, the Guilford County Communications Department won first place in the brochure category for the Mental Health Resources Pocket Guide, a portable, concise, and easy-to-use guide that organizes mental and behavioral health resources across the county.

In addition, the Communications Department earned second place in the large population photography category for an image capturing the emotional moments of students at the Kiser Middle School topping-off ceremony, and second place in the large population social media single post category for sharing information about open White Flag warming centers for those experiencing homelessness.

The Guilford County Sheriff's Office won second place in the graphic design category for its Weekly Stats graphics, which provide clear, concise summaries of law enforcement activities to enhance transparency and build community trust.

The awards were announced on Thursday, April 10, during NC3C's annual conference in Asheville. One hundred and seventy-nine award program entries from different local government organizations, including cities, counties, and towns across the state, submitted their work for the awards. The purpose of the North Carolina City & County Communicators is to encourage professional development and networking among local governmental communications professionals. The organization was formed in March 2007 and consists of professional government communicators from around the state.

**Requested Action:** Recognize the Guilford County Communications Department and Guilford County Sheriff's Office on their receipt of the North Carolina City & County Communicators (NC3C) 2025 Excellence in Communications Awards.

**Sponsors:** Commissioner Brandon Gray-Hill

**VI. CONSENT AGENDA**

**A. BUDGET AMENDMENTS**

1. [2025-201](#)DHHS - PUBLIC HEALTH STATE AGREEMENT ADDENDUM  
INVESTMENT IN PERFORMANCE MANAGEMENT (\$17,035)**Background:**

The Foundational Public Health Services (FPHS) framework was developed by the Public Health Accreditation Board Center for Innovation in 2013, and revised in 2022, to define a minimum package of core public health services areas that no public health jurisdiction can be without. The FPHS framework outlines the unique responsibilities of public health and the vital role of governmental public health in a thriving community.

The initiative spans all North Carolina local health departments (LHDs), ensuring equitable investment in public health infrastructure across urban and rural communities. The funding allocation model-80% base, 10% per capita, and 10% per county served-supports scalable improvements based on population size and service areas. The Foundational Capabilities are Assessment & Surveillance, Community Partnership Development, Equity, Organizational Competencies, Policy Development & Support, Accountability & Performance Management, Emergency Preparedness & Response and Communications.

The activity focuses on enhancing the Foundational Capability of Accountability and Performance Management within the FPHS framework. Local health departments will use the funding to improve organizational performance tracking, implement evidence-based practices, and strengthen quality improvement efforts. Investments will address capacity gaps in workforce, technology, and data reporting systems. The initiative aligns with the FPHS framework and the North Carolina Foundational Capabilities Assessment (NC FCA).

The North Carolina Institute of Public Health, commissioned by the Division of Public Health (DPH), will facilitate the NC FCA to provide statewide and regional data on public health system performance. Local health departments will use this data to guide strategic investments, ensuring sustainable improvements in public health accountability and performance.

Public Health will use this funding to purchase iPad and iPad mobile carts for the clinical areas including registration, community

outreach and mobile units. The iPads are compatible with Cure Md, the current electronic medical record system. This one time purchase aligns with our commitment to improving customer experience, streamlining operations, and collecting valuable data for continuous quality improvement (CQI) efforts.

The purchase of this equipment would result in future multi-year plan impact associated with the replacement of the equipment.

**Requested Action:** Approve a budget amendment to increase Federal/State Revenues by \$17,035 and increase the appropriation to Health and Human Services - Public Health by \$17,035.

**Budget Impact:** General Fund  
\$17,035 Increase in Federal/State Revenue  
\$17,035 Increase in Appropriation to Health and Human Services - Public Health

**NO ADDITIONAL COUNTY FUNDS REQUIRED**

**Sponsors:** Anita Ramachandran

**Attachments:** [123 FY25 - Investment in Performance Management - Completed](#)

2. [2025-239](#) DHHS - PUBLIC HEALTH READY FOR SCHOOL READY FOR LIFE COMMUNITY BASED DOULA PROGRAM (\$28,255)

**Background:**

Public Health has been awarded \$28,255 by Ready for School, Ready for Life to support Guilford County's Community-Based Doula Program. This initiative aims to reduce infant mortality disparities through equitable access to doula services.

The awarded funds will directly support program operations including:

- \$26,380 for contractual expenses to maintain certified Doula services,
- \$75 for essential program supplies, and
- \$1,800 to fund community convening's that support outreach, collaboration, and education.
- Funding will provide services for up to 48 clients annually, focusing on individuals who experience inequitable access to maternal health resources.

The Community-Based Doula Program is one component of the collective action strategic plan to reduce infant mortality disparities in Guilford County by 50% by 2026. It complements a range of evidence-based initiatives under the Reducing Infant Mortality in Communities framework. The County partners with Doulas Of North America - or Doulas Training International-certified doulas to provide prenatal, birthing, and postpartum support.

This program aligns with national and local public health standards for maternal and child health equity and has been integrated into Guilford County's broader systems-change efforts. Funding from Ready for School, Ready for Life reflects continued support for community-rooted, evidence-based interventions.

**Requested Action:** Approve Ready for School Ready for Life Contract, in substantial form, in the amount of \$28,255 to be effective January 1, 2025 and adopt a grant project ordinance for the FY25 Ready Ready Doula Grant in the amount of \$28,255 with \$28,255 in Other Revenues.

**Budget Impact:**

**Grant Fund**

***FY25 Ready Ready Doula Grant***

\$28,255 Appropriation to Grant Project

\$28,255 in Other Revenues

**General Fund**

\$24,572 decrease in appropriation to Health and Human Services -

Public Health

\$24,572 decrease in Other Revenues

**NO ADDITIONAL COUNTY FUNDS REQUIRED**

**Sponsors:**

Anita Ramachandran

**Attachments:**

[PRE-AUDIT CONTRACT - 90007086 READY FOR SCHOOL READY FOR LIFE](#)

**B. CONTRACTS**

1. [2025-234](#) CONTRACT AWARD TO KNC TECHNOLOGIES FOR LEE'S CHAPEL RESIDENTIAL TREATMENT CENTER TECHNOLOGY INFRASTRUCTURE INSTALLATION

**Background:**

On December 4, 2024, Blum Construction received bids for Voice/ Data/ CATV as part of their efforts to generate the Guaranteed Maximum Price (GMP) to complete the Lee's Chapel Residential Center renovation. Three bids were received in the amounts of \$20,992, \$109,488, and \$287,095. After Blum's scope review with the three bidders, it was apparent that the scope of work needed to be refined to allow more complete and accurate bids. As timing was of the essence for the approval of the Blum GPM to begin work, a re-scope and bid by Blum was not feasible. Blum and Guilford County rejected these bids and excluded the Voice/Data/CATV element from the Blum GMP.

Guilford County worked with the treatment service provider Daymark to create a better-defined bid package. Guilford County Purchasing advertised this for bid to be funded by the Lee's Chapel Residential Treatment Center Renovation capital ordinance. Blum Construction will coordinate the installation as part of the renovation effort.

The opening of the bid was scheduled for March 26, 2025, and two (2) responsive bids were received and opened. The responsive bids are listed below:

<b>COMPANY</b>	<b>BASE BID</b>
VSC Fire & Safety, Inc.	\$169,480.00
KNC Technologies, LLC.	\$121,133.86

Of the two (2) bids received, KNC Technologies LLC was the apparent low bidder with a bid of \$121,133.86.

Staff recommends awarding the contract to KNC Technologies, LLC.

**Requested Action:** Approve KNC Technologies LLC Contract, in substantial form, in the amount of \$121,133.86 to be effective April 15, 2025 and ending September 30, 2025.

**Budget Impact:** **NO ADDITIONAL COUNTY FUNDS REQUIRED**

**Sponsors:** Eric Hilton (Facilities)



**Attachments:**

[PE PRE-AUDIT CONTRACT 90007230\\_KNC Technologies LLC\\_revsd MWBE](#)

2. [2025-237](#) DHHS-PUBLIC HEALTH: LABORATORY GOODS AND SERVICES (\$2,150,000)

**Background:**

The Department of Health and Human Services Public Health Division Laboratory is requesting a five (5) year not to exceed contract with Hologic Sales & Service, LLC for proprietary laboratory goods and services. This contract is for supplies and reagents necessary to perform the Nucleic Acid Amplification Testing for the detection of Neisseria Gonorrhea, Chlamydia Trachomatis, Trichomonas and Mycoplasma Genitalium.

In 2024, the clinic performed testing on over 6,000 patients. The estimated annual amount is based on current pricing and volume of tests performed. The total annual not-to-exceed contract amount is \$430,000 per year, with a five (5) year total of \$2,150,000. This amount considers future inflation and possible increases in volume of tests performed. The contract increase will be covered with MedMax funding.

The number of tests performed for the past three (3) years:

<b><u>Fiscal Year</u></b>	<b><u># of Tests</u></b>
2022	35,295
2023	37,690
2024	46,482

The Board authorized this sole source agreement on March 21, 2024, however; additional contract negotiations and revisions resulted in almost \$268,000 in savings for the County over the five (5) year term.

**Requested Action:**

Approve a price-only contract, in substantial form, with Hologic Sales & Service, LLC in a not to exceed annual contract amount of \$430,000 per year totaling \$2,150,000 for a term of five (5) years, as authorized by G.S. 143-129(e)(6), which provides that formal bidding requirements do not apply when a needed product is available from only one (1) source or supply, for sole source purchases and associated proprietary services of nucleic acid application testing equipment and consumables.

**Budget Impact:**

**NO ADDITIONAL COUNTY FUNDS REQUIRED**

**Sponsors:**

Anita Ramachandran

**Attachments:** [Bid Waiver Request # PH Lab Hologic](#)  
[PREAUDIT CONTRACT - 90006151 HOLOGIC INC 5.1.25](#)

3. [2025-241](#) DHHS-PUBLIC HEALTH INTERPRETER SERVICES

**Background:** An evergreen contract with Pacific Interpreters was initiated in 2018 to provide Over-the-Phone Interpreter Services (OPI) and Video Remote Interpreting (VRI) services. These services support equitable access to public health programs for individuals with limited English proficiency.

In the past few years, the demand for these services has risen significantly. Public Health is requesting a one-year extension of the established evergreen agreement with Pacific Interpreters for a not-to-exceed annual amount of \$350,000. The current contract rate remains unchanged.

The increase in total contract value is attributed to a significant rise in call volume over the past three (3) fiscal years. Average annual call volumes have steadily increased, resulting in greater utilization of interpretation services.

<b><u>Fiscal Year</u></b>	<b><u>Amount Paid</u></b>
2021	\$82,558.20
2022	\$170,181.70
2023	\$179,972.61
2024	\$306,750.58
2025	\$198,944.44 (thru 2/28/25)

While the contract rates remain consistent, the cumulative annual amount of \$350,000 requires board approval.

**Requested Action:** Approve a one (1) year extension of the established evergreen agreement with Pacific Interpreters for a not-to-exceed annual amount of \$350,000 and authorize an additional one year renewal for a two-year potential not-to-exceed total of \$700,000.

**Budget Impact:** **NO ADDITIONAL COUNTY FUNDS REQUIRED**

**Attachments:** [CM752 Evergreen contract](#)  
[Bid Waiver Request # Pacific Interpreters](#)

## C. MISCELLANEOUS

1. [2025-233](#) UPDATES TO THE JUVENILE CRIME PREVENTION COUNCIL (JCPC) BYLAWS

**Background:**

The Guilford County Juvenile Crime Prevention Council (JCPC) bylaws were first adopted by the Board of Commissioners in May 1999. The JCPC has had regular reviews of its bylaws to ensure they reflect the needs of the JCPC and maintain the regulations of the North Carolina Department of Public Safety (NCDPS) as well as the interests of the community. The JCPC has developed recommendations from this review that include changes to the following articles: Membership, Meetings, Elections & Officers, Committees, and General Provision. At their March 27, 2025 JCPC Meeting the revisions were approved as presented to recommend to the BOC for review and approval.

1) Article II: Membership

Section 4: Attendance and Removal

4.2 *Changes to language* - Members are ~~allowed~~ to attend meetings in person. ~~or via teleconferencing or video conferencing methods given that each member attending, regardless of the attendance option used and referenced herein, has the ability to fully deliberate on any matter under consideration. Any member attending a meeting by teleconference or video conference shall have their vote on matters recorded by roll call to ensure that their “yay” or “nay” is correctly recorded.~~

4.3 *Changes to language* - At any time that a Juvenile Crime Prevention Council member has received three unexcused absences within one year, the member will be considered a non-active member and will not be recommended for reappointment. The definition of “unexcused” is an absence for which a member does not contact the Chair or staff in advance. After three unexcused absences, the member shall be recommended to the Guilford County Board of Commissioners for removal. ~~The definition of “unexcused” is an absence for which a member does not contact the Chair or staff in advance.~~

2) Article III: Meetings

Section 3: Voting and Conflict of Interests

3.4 *Adding the following language:* Any member for the Council shall disclose to the JCPC any conditions, commitments, or relationships with any organizations seeking or receiving funding allocations or other factors that might be, or perceived to be, a conflict of interest. Without limiting the forgoing, the North Carolina Department of Public Safety's recommended Conflict of Interest Policy Template for JCPCs, a current copy of which is attached hereto as Attachment A is adopted and incorporated as part of these By-laws (as it may be amended from time to time by NCDPS). All members must sign the conflict of interest disclosure form upon appointment to the JCPC and on a yearly basis at the beginning of each fiscal year.

3) Article IV: Elections and Officers -

Section 1: *Changing from* Nominating Committee to Nominations

1.1 *Changing language -* ~~A Nominating Committee of (5) persons shall give their recommendations for officer positions to the JCPC at the regular May meeting. Additional Officer nominations may~~ shall be made from the floor at the regular May meeting.

4) Article V: Committees

Section 2: Standing Committees -

2.1 *Changing from* Finance to Funding Committee:

2.2 *Changing language -* Nominating Committee: This committee will ~~present a slate of candidates to serve as officers and recommends citizens and designees for membership on the Council to the JCPC for approval and appointment by the Guilford County Board of Commissioners.~~ recommend citizens and designees for membership on the Council to the Guilford County Board of Commissioners once approved by the JCPC.

5) Article VI: General Provision

Section 3: Appeals of Funding Decisions

3.1 *Changing language -* The JCPC and County Commissioners' funding recommendations are discretionary decisions. However, ~~A~~any agency that wishes to dispute a funding decision of the JCPC ~~over alleged policy or procedural violations~~ shall submit a written

appeal to the Chair of the JCPC which must be received within five (5) business days of the date of the JCPC decision. This written appeal should be submitted to the Chair through the JCPC County Liaison. Any agency that wishes to dispute a funding decision of the County Commissioners, must submit a written appeal to the Chair of Board of County Commissioners which must be received within five (5) business days of the date of the County Commissioners' decision. This written appeal should be submitted to the Chair through the Clerk to the Board of County Commissioners.

3.2 *Changing language* - In all cases, a ~~The~~ written appeal shall state the grounds upon which it relies. For each ground, it shall state what statutes, regulations, or NC Department of Public Safety, County Board of Commissioners, and/or JCPC policies or procedures are alleged to have been violated, a summary of the facts supporting each ground, and what action is requested. The appeal must also include supporting documentation.

3.3 *Changing language* - ~~The full~~ JCPC will hear and rule on ~~the an~~ appeal to it at the next regularly scheduled JCPC meeting. The County Commissioners will hear and rule on appeals to it at an upcoming regularly scheduled meeting.

3.4 *Changing language* - If the JCPC ~~denies~~ decides ~~then an~~ appeal unfavorably to the disputing agency, the disputing agency may then make further written appeals by delivering them by the following deadlines in the following order (the JCPC Chair will provide the relevant contact information in a written response): 1.) within five (5) business days to the County Manager; 2.) if denied by the County Manager, within five (5) business days to the County Board of Commissioners through the Board Chair; 3.) if denied by the Board of Commissioners, within (5) business days to the NC Department of Public Safety through the Area Consultant for Guilford County. If the County Commissioners decide an appeal unfavorably to the disputing agency, the disputing agency may make a further written appeal to the NC Department of Public Safety through the Area Consultant for Guilford County, which

must be received within five (5) business days of the County Commissioners' decision.

The Guilford County Juvenile Crime Prevention Council (JCPC) requests that the Board of Commissioners accept these changes and approve the updated bylaws to be effective immediately.

**Requested Action:** Approve updates to the Guilford County Juvenile Crime Prevention Council (JCPC) bylaws, as presented.

**Budget Impact:** **NO ADDITIONAL COUNTY FUNDS REQUIRED**

**Sponsors:** J.J. Greeson

**Attachments:** [BYLAWS - JCPC revision 06.24.2021 mlm 4](#)

2. [2025-232](#) REALIGNMENT OF FY25 JUVENILE CRIME PREVENTION COUNCIL (JCPC) FUNDING

**Background:**

The attached revision to the Juvenile Crime Prevention Council (JCPC) funding plan for FY 2025 requires the following changes. All of the changes are line-item adjustments to align budgets for FY25. JCPC funds are not affected, only outside sources. The Board is requested to approve the revised funding plan as requested by the State.

1.Youth Focus - Act Together Crisis Care Program (served 75 of 105 estimated)

Increase of +\$31,411 (Local Cash)

Increase of +\$47,175 (Other)

Total increase = +\$78,586

Reasons for increases: Changes to outside Local Cash revenue (Guilford County CBO, DSS Room & Board & City of Greensboro) & outside Other revenue (CACFP, City of Greensboro, & State ESG).

2.Alexander Youth Network - Outpatient Counseling (served 34 of 130 estimated)

Increase of +\$34,496 (Other)

Total increase = +\$34,496

Reasons for increase: Increased outside Other revenue (Medicaid).

3. Alexander Youth Network - Psychological Testing (served 38 of 36 estimated)

Increase of +\$16,979 (Other)

Total increase = +\$16,979

Reasons for increase: Increased outside Other revenue (Medicaid).

**Requested Action:** Approve the attached revision to the Juvenile Crime Prevention Council (JCPC) funding plan for FY 2025.

**Budget Impact:** **NO ADDITIONAL COUNTY FUNDS REQUIRED**

**Sponsors:** J.J. Greeson

**Attachments:** [Act Together Crisis Care 3.18.25](#)  
[Outpatient Counseling](#)  
[Psychological Testing 3.18.25](#)  
[Guilford County Funding Plan FY 24-25 4.1.25 \(003\)](#)



**3.     [2025-236](#)     REALIGNMENT OF FY25 NCDPS YOUTH FOCUS GRANT FUNDS****Background:**

The Board of Commissioners (BOC) approved the FY25 NC Department of Public Safety (NCDPS) Youth Focus Grant on the August 1, 2024 agenda. Guilford County is serving as a funding facilitator between NCDPS and Youth Focus - HEARTH Transitional Living Program in the Guilford County area during FY25. The HEARTH Transitional Living program model provides supportive housing for male, female, and nonconforming youth ages 18-21 who are experiencing homelessness or young adults who have aged out of the foster care system, with on-site supervised, yet independent living environment. The attached funding plan shows line item adjustments only to more accurately match year to date expenses and does not affect the grant funds being facilitated through Guilford County.

Increase: \$0

Decrease: \$0

Increase of \$9,605 which includes salary and internet expense increases from the original budget. Decrease of \$9,605 which includes client services that were not required at the original budgeted amounts (examples: housekeeping services, meals, utilities, maintenance, supplies).

**Requested Action:** Approved the attached revision to the NCDPS Youth Focus Grant funding plan for FY25.

**Budget Impact:** **NO ADDITIONAL COUNTY FUNDS REQUIRED**

**Sponsors:** J.J. Greeson

**Attachments:** [24.25 HEARTH budgetRevisionFull](#)

4. [2025-244](#) GREENSBORO/GUILFORD COUNTY TOURISM DEVELOPMENT  
AUTHORITY BUDGET ORDINANCE FOR FY 2025-26

**Background:** The Greensboro/Guilford County Tourism Development Authority (the Authority) is a public authority under the North Carolina General Statutes, created to promote activities and programs which encourage travel and tourism to the area. The Authority receives 70% of the net proceeds from the County's 3% occupancy tax. The County levies the occupancy tax which is the major source of the Authority's revenues, and the County has final approval over the Greensboro/Guilford County Tourism Development Authority's annual budget.

The Board of Commissioners must approve the Authority's budget ordinance before it is adopted by the Authority Board. The Authority approved the submission of the proposed ordinance on April 8, 2025 and are scheduled to approve the final budget ordinance during their June meeting, following the review and approvals by the Board of Commissioners May 1, 2025 and Greensboro City Council on May 6, 2025. The Authority's total budgeted General Fund expenditures for FY 2025-26 will be \$9,410,100.

**Requested Action:** Approve the Greensboro/Guilford County Tourism Development Authority's (the Authority) proposed budget ordinance for the 2025-2026 fiscal year.

**Budget Impact:** **FUNDING COMMENSURATE WITH ADOPTION OF THE  
FY 2025-26 GUILFORD COUNTY BUDGET**

**Sponsors:** Henri Fourrier (Donald Warn)

**Attachments:** [FY 2026 County Ordinance](#)  
[Greensbroro Guilford Co TDA Budget 2025-2026](#)

5. [2025-213](#) APPROVAL OF MINUTES

**Requested Action:** Approve the following sets of draft meeting minutes:

03/20/2025 BOC Retreat (Day 1)

03/21/2025 BOC Retreat (Day 2)

04/03/2025 Work Session

04/03/2025 Regular Meeting

04/17/2025 Work Session

04/17/2025 Regular Meeting

**Sponsors:** Robin Keller

**Attachments:** [Retreat March Day 1 Minutes 3.20.25](#)

[Retreat March Day 2 Minutes 3.21.25](#)

[dmwsx040325](#)

[dmx040325](#)

[dmwsx040325](#)

[dmx041725](#)

**VII. NEW BUSINESS**

**VIII. HEALTH AND HUMAN SERVICES UPDATE**

**IX. APPOINTMENTS AND REAPPOINTMENTS TO VARIOUS BOARDS AND COMMISSIONS.**

A. [2025-222](#) APPOINTMENTS AND REAPPOINTMENTS TO VARIOUS BOARDS & COMMISSIONS

**Requested Action:** Consider and approve the following appointments and reappointments to various boards & commissions:

**Guilford County Planning Board**

Reappoint Ryan D. Alston to 2nd term as District 8 Designee (April 7, 2025 - April 6, 2028)

**Guilford County Transportation Advisory Board**

Reappoint Robert C. Gerken to 2nd term in Public & Business Sector position (February 18, 2024 - February 17, 2027)

**Sponsors:** Robin Keller

**Attachments:** [04.16.25\\_Reapp\\_RAAlston](#)  
[04.15.25\\_App\\_RGerken](#)  
[04.15.25\\_Resume\\_RGerken](#)

B. [2025-210](#) EXCEPTION REAPPOINTMENTS TO VARIOUS BOARDS & COMMISSIONS

**Requested Action:** Consider and approve the following exception reappointments to various boards & commissions:

**Greensboro Public Library Board of Trustees**

Reappoint Felita R. Donnell to 3rd term as BOCC Designee (July 1, 2025 - June 30, 2028)

**Sponsors:** Robin Keller

**Attachments:** [04.10.25\\_Reapp\\_FDonnell](#)  
[04.10.25\\_Resume\\_FDonnell](#)

**X. COMMISSIONER LIAISON REPORTS**

**XI. COMMENTS FROM COUNTY MANAGER / COUNTY ATTORNEY**

- A. [2025-215](#) BUDGET AMENDMENT REPORT FOR BUDGET AMENDMENTS PROCESSED UNDER THE AUTHORITY GRANTED TO THE COUNTY MANAGER IN THE FY2024-25 BUDGET ORDINANCE

**Requested Action:** Receive Budget Amendment report for budget amendments processed under the authority granted to the County Manager in the FY2024-25 Budget Ordinance.

**Sponsors:** Toy Beeninga

**Attachments:** [1 - Manager's Contingency - May 1, 2025](#)

- B. [2025-223](#) RECEIVE FY25 BUDGET PERFORMANCE REPORT THROUGH MARCH 2025

**Background:** Budget and Management Services prepares a Budget Performance Report as part of our monthly budget monitoring. These reports are intended to show the current status of the county's actual expenditures and revenues compared to budgeted amounts and identify areas of concern that may require additional staff and/or board action.

At this time, staff is providing the report to the Board for reference only. No additional action is needed.

**Requested Action:** Receive FY2024-25 Budget Performance Report through March.

**Sponsors:** Toy Beeninga

**Attachments:** [March 2025 Budget Performance Report](#)

## **XII. COMMENTS FROM COMMISSIONERS**

## **XIII. HOLD CLOSED SESSION PURSUANT TO N.C.G.S. §143-318.11(a) (4 & 6) FOR THE PURPOSES OF DISCUSSING MATTERS RELATED TO THE LOCATION OR EXPANSION OF INDUSTRIES FOR ECONOMIC DEVELOPMENT INCENTIVES AND CONSULTING WITH THE COUNTY ATTORNEY.**

## **XIV. ADJOURN**

*THE NEXT REGULAR MEETING OF  
THE GUILFORD COUNTY BOARD OF COMMISSIONERS  
WILL BE HELD MAY 15, 2025 AT 5:30PM IN THE  
COMMISSIONERS MEETING ROOM,  
OLD COUNTY COURTHOUSE  
301 W. MARKET STREET, GREENSBORO NC 27401.*